

Olathe Bible Church

Sources and Uses of Funds

July 2017

Year-to-Date 2016-2017

SUMMARY OF ALL CONTRIBUTIONS

(After Fund Allocations)

General Fund	\$228,476
Global Missions	\$47,115
Local Missions	\$22,545
Missions Trips	\$16,649
Widows, Orphans, Benevolence	\$16,108
Christmas Offering	\$0
M2819	\$8,844
Capital Campaign	\$0
TOTAL CONTRIBUTIONS	\$339,737

SUMMARY OF ALL CONTRIBUTIONS

(After Fund Allocations)

General Fund	\$2,128,227	59.9%
Global Missions	\$432,900	12.2%
Local Missions	\$227,086	6.4%
Missions Trips	\$206,756	5.8%
Widows, Orphans, Benevolence	\$140,372	3.9%
Christmas Offering	\$325,660	9.2%
M2819	\$81,613	2.3%
Capital Campaign	\$11,815	0.3%
TOTAL CONTRIBUTIONS	\$3,554,430	100.0%

SUMMARY OF ALL EXPENDITURES

Ministry	\$39,431
Manpower	\$136,769
Missions - Global	\$67,855
Missions - Local	\$21,733
Maintenance - Facility & Office	\$52,321
TOTAL EXPENDITURES	\$318,108

SUMMARY OF ALL EXPENDITURES

Ministry	\$329,739	9.8%
Manpower	\$1,603,221	47.4%
Missions - Global	\$739,032	21.9%
Missions - Local	\$271,399	8.0%
Maintenance - Facility & Office	\$436,985	12.9%
TOTAL EXPENDITURES	\$3,380,375	100.0%

CONTRIBUTIONS LESS EXPENDITURES	\$21,629
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CONTRIBUTIONS LESS EXPENDITURES	\$174,054
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KEY:

Ministry: Pastoral Leadership, Executive Pastor, Spiritual Formation, Local Reach, Family Ministry. SWITCH Kids/Childcare

Women's, Worship and Creative Arts, SWITCH Youth, Special Ministries, Interns, Deferred Liability

Manpower: Administrative Expense, Support Staff

Missions - Global: Global Reach, M2819 Fund, Temp. Restricted

Missions - Local: Local Reach, Widows and Orphans, Benevolence, Ministry Partners, Church Reproduction

Maintenance: Church Business Expense, Church Building Expense, City Assessment, Capital Campaign