

Olathe Bible Church

Sources and Uses of Funds

August 2017

Year-to-Date 2016-2017

SUMMARY OF ALL CONTRIBUTIONS

(After Fund Allocations)

General Fund	\$215,975
Global Missions	\$29,727
Local Missions	\$21,579
Missions Trips	\$27,012
Widows, Orphans, Benevolence	\$13,271
Christmas Offering	\$0
M2819	\$8,363
Capital Campaign	\$0
TOTAL CONTRIBUTIONS	\$315,928

SUMMARY OF ALL CONTRIBUTIONS

(After Fund Allocations)

General Fund	\$2,344,202	60.6%
Global Missions	\$462,628	12.0%
Local Missions	\$248,666	6.4%
Missions Trips	\$233,768	6.0%
Widows, Orphans, Benevolence	\$153,643	4.0%
Christmas Offering	\$325,660	8.4%
M2819	\$89,977	2.3%
Capital Campaign	\$11,815	0.3%
TOTAL CONTRIBUTIONS	\$3,870,357	100.0%

SUMMARY OF ALL EXPENDITURES

Ministry	\$17,101
Manpower	\$142,886
Missions - Global	\$62,647
Missions - Local	\$30,683
Maintenance - Facility & Office	\$55,559
TOTAL EXPENDITURES	\$308,875

SUMMARY OF ALL EXPENDITURES

Ministry	\$346,839	9.4%
Manpower	\$1,746,107	47.3%
Missions - Global	\$801,679	21.7%
Missions - Local	\$302,081	8.2%
Maintenance - Facility & Office	\$492,543	13.4%
TOTAL EXPENDITURES	\$3,689,251	100.0%

CONTRIBUTIONS LESS EXPENDITURES	\$7,052
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CONTRIBUTIONS LESS EXPENDITURES	\$181,107
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KEY:

Ministry: Pastoral Leadership, Executive Pastor, Spiritual Formation, Local Reach, Family Ministry. SWITCH Kids/Childcare

Women's, Worship and Creative Arts, SWITCH Youth, Special Ministries, Interns, Deferred Liability

Manpower: Administrative Expense, Support Staff

Missions - Global: Global Reach, M2819 Fund, Temp. Restricted

Missions - Local: Local Reach, Widows and Orphans, Benevolence, Ministry Partners, Church Reproduction

Maintenance: Church Business Expense, Church Building Expense, City Assessment, Capital Campaign