

Olathe Bible Church

Sources and Uses of Funds

April 2017

Year-to-Date 2016-2017

SUMMARY OF ALL CONTRIBUTIONS

(After Fund Allocations)

General Fund	\$229,227
Global Missions	\$34,065
Local Missions	\$23,592
Missions Trips	\$9,122
Widows, Orphans, Benevolence	\$10,241
Christmas Offering	\$0
M2819	\$8,819
Capital Campaign	\$100
TOTAL CONTRIBUTIONS	\$315,165

SUMMARY OF ALL CONTRIBUTIONS

(After Fund Allocations)

General Fund	\$1,553,818	58.4%
Global Missions	\$330,864	12.4%
Local Missions	\$158,464	6.0%
Missions Trips	\$113,414	4.3%
Widows, Orphans, Benevolence	\$107,131	4.0%
Christmas Offering	\$325,390	12.2%
M2819	\$59,378	2.2%
Capital Campaign	\$11,315	0.4%
TOTAL CONTRIBUTIONS	\$2,659,774	100.0%

SUMMARY OF ALL EXPENDITURES

Ministry	\$19,642
Manpower	\$149,843
Missions - Global	\$51,552
Missions - Local	\$20,124
Maintenance - Facility & Office	\$36,831
TOTAL EXPENDITURES	\$277,991

SUMMARY OF ALL EXPENDITURES

Ministry	\$206,928	8.9%
Manpower	\$1,184,016	50.8%
Missions - Global	\$452,104	19.4%
Missions - Local	\$196,098	8.4%
Maintenance - Facility & Office	\$292,467	12.5%
TOTAL EXPENDITURES	\$2,331,614	100.0%

CONTRIBUTIONS LESS EXPENDITURES	\$37,174
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CONTRIBUTIONS LESS EXPENDITURES	\$328,160
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KEY:

Ministry: Pastoral Leadership, Executive Pastor, Spiritual Formation, Local Reach, Family Ministry. SWITCH Kids/Childcare
 Women's, Worship and Creative Arts, SWITCH Youth, Special Ministries, Interns, Deferred Liability

Manpower: Administrative Expense, Support Staff

Missions - Global: Global Reach, M2819 Fund, Temp. Restricted

Missions - Local: Local Reach, Widows and Orphans, Benevolence, Ministry Partners, Church Reproduction

Maintenance: Church Business Expense, Church Building Expense, City Assessment, Capital Campaign